	FY 2023	FY 2024		FY 2025
	Actual	**Adopted Budget**	**Expected**	**Proposed**
REVENUE:				
Cash Carry Forward	$ 251,818	$ 100,000	$ 130,468	$ 125,160
Tax Increment Revenues	$ 48,059	$ 59,000	$ 44,064	$ 45,387
Other Revenue	$ 998	$ 15,200	$ 15,200	$ 0
TOTAL	$ 300,875	$ 174,200	$ 189,732	$ 170,547
EXPENDITURES:				
Audit Services	$ 1,600	$ 1,700	$ 1,700	$ 1,700
Administrative Fees	$ 1,119	$ 3,500	$ 3,120	$ 3,500
Legal Fees	$ 0	$ 1,000	$ 0	$ 1,000
ICRMP Insurance	$ 1,889	$ 1,900	$ 2,172	$ 2,612
Miscellaneous Expense	$ 398	$ 1,500	$ 265	$ 1,500
Maintenance & Utilities	$ 0	$ 500	$ 0	$ 500
Project Expense	$ 105,715	$ 100,000	$ 18,446	$ 100,000
TOTAL	$ 110,721	$ 110,100	$ 25,703	$ 110,812